

Program Activity by Town

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Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 07/01/07 - 07/31/07
Cumulative Dates: 01/01/07 - 07/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	570	434.50	3	3,841	2,437.05	4	20,291.27	12.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,254.59	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	570	434.50	3	3,841	2,437.05	4	22,545.86	
LI % of Total	0.6%	8.2%	6.5%	0.5%	1.3%	2.0%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	11,695.19	0.0%
Residential Conservation Service	4,408	2,462.03	5	29,714	16,592.17	48	38,328.62	43.3%
Energy Star Lighting	0	201.00	30	309,424	10,260.15	93	15,045.55	68.2%
Energy Star Appliance	115	410.00	6	8,936	3,660.00	41	10,030.37	36.5%
Res Subtotal	4,523	3,073.03	41	348,074	30,512.32	182	75,099.73	
Res % of Total	4.6%	58.3%	89.1%	49.0%	15.9%	90.1%	42.3%	
C&I New Construction	0	0.00	0	0	130.00	1	2,898.63	4.5%
C&I Large Retrofit	0	0.00	0	0	0.00	0	3,427.30	0.0%
C&I Small Retrofit	92,856	1,416.00	1	168,857	36,533.06	10	35,377.27	103.3%
C&I Govt New Construction	0	0.00	0	0	0.00	0	1,670.45	0.0%
C&I Govt Small	1,057	347.50	1	121,628	46,744.84	2	22,427.40	208.4%
C&I Govt Large	0	0.00	0	57,801	75,174.10	1	12,793.44	587.6%
C&I Products & Services	0	0.00	0	10,747	715.00	2	1,094.25	65.3%
C&I Subtotal	93,913	1,763.50	2	359,033	159,297.00	16	79,688.74	
C&I % of Total	94.9%	33.5%	4.3%	50.5%	82.9%	7.9%	44.9%	
Report Total	99,006	5,271.03	46	710,948	192,246.37	202	177,334.33	
Budget Comparison					192,246.37		177,334.33	108.4%